

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING

SPECIAL MEETING

WEDNESDAY, SEPTEMBER 22, 2021

At

3:00 PM

RIO GRANDE VALLEY

METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

(Meeting Will be Held as a Videoconference)

[Click here to join the meeting](#)

- I. **Call To Order**
- II. **Roll Call**
- III **Public Comments** – Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.
 - 1. **Consent Agenda**
 - 1.2 **Discussion and Action on Public Involvement for the FY 2021-2024 TIP & 2045 MTP - November Revisions and (CRRSAA Funds)**

Action Possible Action Information

Presenter: Andrew Canon

Item Summary: RGVMPO Staff provided documents (within members' packets for review) which included revised Highway & Transit TIP tables, MTP table, & announcement flyer, at the TAC Meeting held September 9, 2021.

Background: During the TAC Meeting held Thursday, September 9, 2021, it was the consensus of the TAC members to approve the FY 2021-2024 TIP & 2045 MTP - November Revisions as presented by Staff, except for the CRRSAA (\$9,402,414.00) as allocated by FHWA. As instructed TAC members requested a Special Meeting once that Letter was received to review Program sub allocation of the "Coronavirus Response and Relief Supplemental Appropriation Act. (See Attachment)

MPO	Urbanized Area	Amount
RGVMPO	Brownsville	\$2,161,668.00
RGVMPO	McAllen	\$7,240,746.00
RGVMPO Total		\$9,402,414.00

- VI. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.
- VII. **Next Meeting:** The next meeting of the RGVMPO Technical Advisory Committee is scheduled for **10:00 am on October 14, 2021.**

Andrew Canon

From: Norma Garza <Norma.Garza@txdot.gov>
Sent: Tuesday, August 3, 2021 12:10 PM
To: Andrew Canon
Cc: Melba Schaus; Luis M. Diaz; Eva Garcia; Rodolfo Zamora; Pedro Alvarez; Rex Costley
Subject: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)-
Additional Funds

Follow Up Flag: Follow up
Flag Status: Flagged

Andrew,

Per our discussion earlier today, we received notification late last week that FHWA had allocated some additional funds to Urbanized areas with a population greater than >200,000. As you can see below, the RGVMPPO received a total of **\$9,402,414**.

Coronavirus Response And Relief Supplemental Appropriations Act, 2021 Program Suballocation

MPO	URBANIZED AREA	AMOUNT
RGVMPO	Brownsville	2,161,668
RGVMPO	McAllen	7,240,746
RGVMPO Total		9,402,414

Some key things to note:

- Project must meet the eligibility requirements for urban areas with population > 200,000 (*same as Cat 7*)
- Available for obligation now through **09/30/2024**
- Once obligated, funds must be spent by **09/30/2029**.
 - After this date, any unexpended balance of obligated CRRSAA funds will be cancelled
- Participation: 100% Federal
- Program as Cat 7

Based on these items, we are recommending that the RGVMPPO consider utilizing these funds on:

- Construction only for projects that will be/are ready to let in FY 22 or FY 23
- Distribute the funding on a handful of projects (consider 1 in Cameron County and 1 in Hidalgo County); this will help in monitoring the funding and making sure that it is obligated before the deadline and expenditures are done before the expiration date.
- FPAA will show fixed allocation
- AFA will be required
- Potential STIP revision may be needed

If you have any questions, feel free to contact me or Melba Schaus.

Regards,



DAVID L. FUENTES
HIDALGO COUNTY COMMISSIONER PCT. 1
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September 10, 2021

Mr. Andrew Canon
 RGVMPPO Executive Director
 617 West University Drive
 Edinburg, Texas

In Coordination With:



RE: TIP and MTP November 2021 Revision



Dear Mr. Canon,

We have received notification that FHWA has allocated \$9,402,414.00 to urbanized areas with population greater than 200,000. The population based program sub allocation of “Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) to RGVMPPO is as follows:

MPO	Urbanized Area	Amount
RGVMPO	Brownsville	\$2,161,668.00
RGVMPO	McAllen	\$7,240,746.00
RGVMPO Total		\$9, 402,414.00

The following is the plan of action being requested by the undersigned from RGVMPPO in order to supplement financial shortages on the projects mentioned below within Hidalgo County.

Distribution of CRRSAA Funds

- 2/3 (\$7,240,746) = \$4,827,164 allocated to Hidalgo County, City of Mission and City of McAllen.
- 1/3 (\$7,240,746) = \$2,413,582 allocated to City of Pharr and City of Edinburg.

Requested action by RGV MPO (Hidalgo County, City of Mission, City of McAllen)

- Currently the Taylor Road (HC#256) project is allocated \$ 4,500,000 of Cat7 for construction. The City of Mission is the lead agency for project development and the City of McAllen is a financial contributor and in partnership with the City of Mission.
 - From: BUS 83
 - To: I2 (US 83 Expressway)
 - CSJ: 0921-02-327
 - HC#256 (FY 2024)

- Allocate \$4,500,000 of the \$4,827,164 CRRSAA to the construction of Taylor Road (HC#256) and free the \$4,500,000 Cat7 from this Taylor Road (HC#256) project and allocate the remaining CRRSAA funds as follows:

Available funds for distribution is \$4,500,000 (Cat7) + \$327,164 (CRRSAA) for a total of \$4,827,164.

Project	CSJ # MTP #	Additional CRRSAA Funds to Existing Construction Funds	Additional Cat 7 Funds to existing Construction Funds	Total additional Funds to existing Construction Funds
Taylor Rd. From: Mile 2 N To: Bus 83 (FY2022)	0921-02-328 HC# 257	\$0	\$1,593,610	\$1,593,610
Mile 1 East From: Bus 83 To: Mile 8 N. (FY 2025)	0921-02-254 HC# 269	\$327,164	\$172,836	\$500,000
Nolana Loop From: FM 1426 To: FM 907 (FY 2025)	0921-02-361 HC#152a	\$0	\$1,500,000	\$1,500,000
Mile 10 N From: Mile 6 W To: FM 1015 (FY 2029)	0921-02-360 HC# 264	\$0	\$1,233,554	\$1,233,554
Subtotal		\$327,164	\$4,500,000	\$4,827,164
GRAND TOTAL		\$4,827,164		

Requested actions from RGVMPPO (cont):

- Allocate additional construction funds as indicated in the table to the projects
- Move Taylor Rd. (from Bus 83 to I2,US 83 Expwy), CSJ 0921-02-327, from FY 2024 to FY 2022
- Move Taylor Rd. (from Mile 2 N to Bus 83) CSJ 0921-02-328 from FY 2022 to FY 2023

City of Pharr/Edinburg

The I Road project is a prime candidate to quickly expend CRRSAA funds in the current RGVMPPO 2021-24 TIP. The City of Pharr is currently expecting to be environmentally cleared in winter 2021 and is anticipated to meet a TxDOT Ready to Let Status by early to mid-2022.

The requested action is that the Category 7 funds freed up by the use of CRRSAA funds on the I Road project be distributed between the two Hi Line Road projects to accommodate the most recent construction cost estimates.

Available funds for distribution is \$2,413,582.00 (Cat 7) including additional reallocation of Cat 7 (ROW) to Cat 7 Construction. See detailed summary the table below.

Proposed Project Listing(s)			
I Rd. from .4 mi S. of Rancho Blanco Rd. to Dicker Rd.	Existing Listing		
	Construction - FY 2024		
Length: 2.5 mi CE / Construction Phase FY 2024	CE	\$ 693,000.00	(Local)
RGVMPO Project: HC-12ac CSJ # 0921-02-363	Construction	\$ 6,300,000.00	(Cat 7)
	Subtotal Construction	\$6,300,000.00	
	TOTAL	\$ 6,300,000.00	(Cat 7)
I Rd. from .4 mi S. of Rancho Blanco Rd. to Dicker Rd.	Action : Revise Funding Types to include CRRSAA Funding		
Length: 2.5 mi CE / Construction Phase FY 2024	Construction - FY 2024		
	CE	\$ 693,000.00	(Local)
RGVMPO Project: HC-12ac CSJ # 0921-02-363	Construction	\$ 2,413,582.00	CRRSAA
	Construction	\$ 3,886,418.00	(Cat 7)
	Subtotal Construction	\$ 6,300,000.00	
	TOTAL	\$ 3,886,418.00	(Cat 7)
	Cat 7 Remaining Balance	\$ 2,413,582.00	Cat 7
Revisions Denoted in RED			

Requested actions from RGVMPPO (cont):

Proposed Project Listing(s)			
Hi Line Rd East from Cage Blvd. to Veterans Rd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPPO Project: HC-336 CSJ # 0921-02-375	Existing Listing		
	Construction - FY 2023 ROW \$ 350,000.00 (Cat 7) CE \$ 208,678.00 (Local) Construction \$ 4,173,551.00 (Cat 7) <i>Subtotal Construction</i> \$ 4,173,551.00 TOTAL \$ 4,523,551.00 (Cat 7)		
Hi Line Rd East from Cage Blvd. to Veterans Rd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPPO Project: HC-336 CSJ # 0921-02-375	Action : Revise Cost Estimates and Funding Amounts		
	Construction - FY 2023 ROW \$ 350,000.00 (Local) CE \$ 590,893.00 (Local) Construction \$ 6,665,273.00 (Cat 7) Construction \$ 720,888.00 (Local) <i>Subtotal Construction</i> \$ 7,386,161.00 TOTAL \$ 6,665,273.00 Cat 7		
Revisions Denoted in RED			

Proposed Project Listing(s)			
Hi Line Rd West from Jackson Rd to Cage Blvd. Length: 1.0 mi CE/Construction Phase FY 2023 RGVMPPO Project: HC-339 CSJ # 0921-02-376	Existing Listing		
	Construction - FY 2023 ROW \$ 660,000.00 (Cat 7) CE \$ 260,000.00 (Local) Construction \$ 5,200,000.00 (Cat 7) <i>Subtotal Construction</i> \$ 5,200,000.00 TOTAL \$ 5,860,000.00 (Cat 7)		
Hi Line Rd West from Jackson Rd to Cage Blvd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPPO Project: HC-339 CSJ # 0921-02-376	Action : Revise Cost Estimates and Funding Amounts		
	Construction - FY 2023 ROW \$ 100,000.00 (Cat 7) CE \$ 482,549.00 (Local) Construction \$ 6,031,860.00 (Cat 7) <i>Subtotal Construction</i> \$ 6,031,860.00 TOTAL \$ 6,131,860.00 Cat 7		
Revisions Denoted in RED			

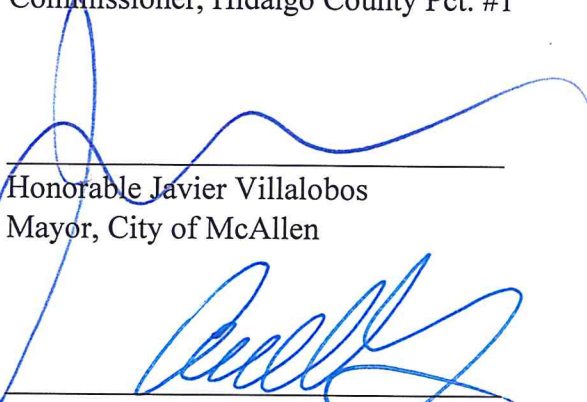
Should you have any questions please contact each entities TAC member.




Honorable David L. Fuentes
Commissioner, Hidalgo County Pct. #1




Honorable Armando O'Caña
Mayor, City of Mission



Honorable Javier Villalobos
Mayor, City of McAllen



Honorable Richard Molina
Mayor, City of Edinburg



Honorable Ambrosio "Amos" Hernandez
Mayor, City of Pharr

CC:

Pete R. Alvarez, P.E. – TxDOT Pharr District Engineer

Coronavirus Response and Relief Supplemental Appropriations Act

2021 Program Sub-Allocation

Project Name	CSJ	Program Year	Performance Measure Score	Border Transportation Master Plan	Cat 7	Award
SH 550	0684-01-068	2022	105	High Impact	22.99M	3.63M
Taylor Rd	0921-02-328	2022	90	Medium Impact	8.48M	1.59M
Hi Line E	0921-02-375	2023	70		4.50M	4.17M

Project Name	CSJ	Program Year	Performance Measure Score	Border Transportation Master Plan	Cat 7	Award
SH 550	0684-01-068	2022	105	High Impact	22.99M	2.16M
Taylor Rd	0921-02-327	2022	105		5.00M	4.50M
I Rd	0921-02-363	2024	92	Medium Impact	6.30M	2.41M
Mile 1E	0921-02-254	2025	65		7.30M	0.33M

Project Phase	AFSA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (±\$2 M 7.5% ±\$10 M 5% ±\$10 M 4.5% of 2011 const cost)	Contingencies (±\$2M 7% ±\$2.5M 6% ±\$5M 5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL								
FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020								
BROWNSVILLE																																								
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868					\$ 1.53	\$ 11.20			\$ 5.30							\$ 18.03							
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 966,900	\$ 812,862								\$ 0.51						\$ 0.30	\$ 0.81								
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00													\$ 14.00								
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000														\$ 0.50	\$ 0.50								
																\$ 25,700,229																								
HARLINGEN/ SAN BENITO																																								
																\$ 578,412																								
HIDALGO																																								
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 1,240,022															\$ 1.24	\$ 1.24							
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000														\$ 3.30	\$ 3.30								
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00										\$ 1.00								
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000								\$ 0.17					\$ 0.09	\$ 0.25									
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000							\$ 0.15							\$ 0.15									
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626														92.63	\$ 92.63								
																\$ 98,573,648																								
BROWNSVILLE																																								
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000	\$ 900,000	\$ 200,000	\$ 22,750,000	\$ 500,000														\$ 0.50	\$ 0.50								
																\$ 500,000																								
HARLINGEN/ SAN BENITO																																								
E,R		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000														\$ 2.20	\$ 2.20								
																\$ 2,200,000																								
HIDALGO																																								
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 556,631	\$ 534,400														\$ 0.42	\$ 0.53								
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$ 13,738,040	\$ 10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363					\$ 22.54			\$ 4.46	\$ 14.39	\$ 217.23				\$ 258.62									
E		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 8,000,000													\$ 8.00	\$ 8.00									
R	2018	CS	Liberty Blvd, from Mile 3	US 83	HC-284ar	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 1,185,242						\$ 0.40				\$ 0.70			\$ 0.08	\$ 1.19									
R	2018	CS	On Veterans SH 495 from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divide urban section	Palmview/ HC 3	\$ 12,745,750	\$ 12,745,750	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,883,617	\$ 2,699,360							\$ 2.70						\$ 2.70										
R	2018	CS	On Taylor Rd, from Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 1,192,488							\$ 1.19							\$ 1.19									
R	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 2,011,852							\$ 2.01							\$ 2.01									
R	2020	CS	On Liberty Blvd, from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,755,983	\$ 2,030,000							\$ 2.03							\$ 2.03									
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851													\$ 2.24	\$ 2.24									
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643													\$ 1.56	\$ 1.56									
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315													\$ 1.32	\$ 1.32									
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113													\$ 2.76	\$ 2.76									
E		CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 249,994												\$ 0.25	\$ 0.25										
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (1 Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000								\$ 1.20						\$ 1.20									
R	2020	CS - Nolana Loop (S1)	FM 1426 (Raúl Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000									\$ 2.00					\$ 2.00									
E		FM 676	Taylor Rd	FM 2220	HC-144	0921-02-493	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,839,870													\$ 1.83	\$ 1.83									
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785													\$ 0.09	\$ 0.09									
																\$ 289,546,276																								
BROWNSVILLE																																								
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 3,875,000													\$ 3.88	\$ 3.88									
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 5,600,000													\$ 5.60	\$ 5.60									
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 21,412,525	\$ 1,100,000													\$ 1.10	\$ 1.10									

Project Phase	AFSA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$10 M 6%, >\$10 M 4.5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C, E	2020	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 413,709	\$ 375,000					\$ 0.36								\$ 0.02		\$ 0.38
C	2020	VA	2 Mi North of FM 511 FM 1847 int.	Along Canal, 7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 19,882	\$ 1,161,776	\$ 999,080							\$ 0.64					\$ 0.36		\$ 1.00	

HARLINGEN/ SAN BENITO

E		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 14,978,700	\$ 18,952,833	\$ -	\$ 517,440	\$ 1,198,300	\$ 210,144	\$ 16,904,584	\$ 517,440													\$ 0.52		\$ 0.52	
C, E	2020	West Rail Trail, Ph 1	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,270,000	\$ 6,270,000	\$ -	\$ -	\$ 501,600	\$ -	\$ 6,771,600	\$ 6,771,600													\$ 6.77		\$ 6.77	
C, E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Talled Facility	CCRMA	\$ 20,474,607	\$ 20,474,607	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 23,849,535	\$ 23,106,110					\$ 21.51 (\$2.16 CRRSAA)							\$ 1.60		\$ 23.11		
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845					\$ 14.6									\$ 14.60		
																	\$ 56,923,075										\$ 37,950,000.00						

HIDALGO

C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 2,813,725	\$ 2,813,725	\$ -	\$ 135,169	\$ 110,618	\$ 39,171	\$ 3,382,538	\$ 2,813,725		\$ 2.81													\$ 2.81	
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 718,863	\$ 651,026						\$ 0.65								\$ 0.65		
C, E	2019	CS	On Stuart Pl Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412						\$ 0.58								\$ 0.58		
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000	\$ -	\$ 8,749,496	\$ 7,500,000								\$ 1.68		\$ 1.33	\$ 4.50			\$ 7.50		
C, E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711						\$ 0.52						\$ 0.026		\$ 0.54		
																	\$ 22,273,175																
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 357,241	\$ 340,741						\$ 0.34								\$ 0.34		
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000									\$ 12.10			\$ 31.60		\$ 43.70		
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial HB & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,211,886	\$ 2,753,775						\$ 0.40					\$ 2.35		\$ 2.75			
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09								\$ 0.09			
C		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08								\$ 0.08			
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14								\$ 0.14			
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.17								\$ 0.17			
C, E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Hidalgo County	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 5,000,000					\$ 5.0 (\$4.5 M CRRSAA)								\$ 5.00			
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,567	\$ 10,000,000					\$ 0.51					\$ 5.49		\$ 4.00		\$ 10.00		
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1488b	0921-02-286	5.5	ROW Acquisition for CONST. & Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313					\$ 4.40								\$ 4.40			
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,282,736	\$ 2,196,840					\$ 1.62					\$ 0.58		\$ 2.20				
TAP		VA	Within Hidalgo County		HC-368	0921-02-429		RGV B-Cycle Bikeshare	LRGVDC	\$ 544,000	\$ 544,000	\$ -	\$ -	\$ -	\$ -	\$ 565,270	\$ 544,000					\$ 0.51					\$ 0.03		\$ 0.54				
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 342,903	\$ 330,000					\$ 0.33							\$ 0.33				
R		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 40,000,000										\$ 40.00		\$ 40.00				
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	Hidalgo County	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 19,224,973	\$ 2,200,000					\$ 2.20							\$ 2.20				
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 28,414,311	\$ 3,000,000					\$ 3.00							\$ 3.00				
R, E		CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 5,721,217					\$ 4.57					\$ 1.15		\$ 5.72				
R	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 1,000,000					\$ 1.00							\$ 1.00				
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TxDOT / HC 3	\$ 16,149,113	\$ 16,149,113	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 19,493,100	\$ 16,149,113		\$ 16.15											\$ 16.15			
																	\$ 137,754,059										\$ 21,150,046						

BROWNSVILLE

C & E		Mesquite St	Interior Roads at Olmito Townsite	FM 1732	BMPO-CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 398,706	\$ -	\$ 19,537	\$ -	\$ 7,934	\$ 441,414	\$ 418,243												\$ 0.02		\$ 0.42		
E	2020	CS	On Whipple Rd, FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane.	CCRMA	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,232,892	\$ 380,300					\$ 0.38								\$ 0.38			
C		Bejarano-McFarland-Galvan Trail Ext	SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1		6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 741,825	\$ 741,825	\$ -	\$ -	\$ -	\$ -	\$ 741,825	\$ 741,825							\$ 0.74					\$ 0.74				
C, E	2020	West Rail Trail	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7B	Pending	6.5	Construct Multimodal Facility Amenities	Brownsville	\$ 1,115,000	\$ 1,115,000	\$ -	\$ 105,925	\$ 89,200	\$ -	\$ 1,310,125	\$ 1,310,125											\$ 0.41		\$ 1.31			
C		VA	On W side of FM 1847, Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 386,012	\$ 386,012	\$ -	\$ 18,915	\$ -	\$ 7,681	\$ 427,701	\$ 412,608					\$ 0.39						\$ 0.03		\$ 0.41			
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 19,882	\$ 1,088,940	\$ 999,080					\$ 0.64						\$ 0.36		\$ 1.00			
																	\$ 4,262,181										\$ 380,300						

HARLINGEN/ SAN BENITO

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Project Phase	AFIA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 5%, \$10-\$50 M 4.5%, of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6%, \$25-\$50 M 5%, \$50-\$100 M 4%, 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TAMP	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 9,000,000			\$ 9.00												\$ 9.00
E		Arroyo-Colorado Trail, Ph. III	McKelvey Park	Hugh Ramsey Nature Park	Arroyo-1		1.1	Planning, design, and PE for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 179,200			\$ 179,200	\$ 179,200							\$ 0.18								\$ 0.18
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location 2 lane Rural Roadway	CCRMA	\$ 7,280,000	\$ 7,280,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,944,850	\$ 9,966,000		\$ 7.28						\$ 0.69				\$ 2.00		\$ 9.97	
																	\$ 19,145,200	\$ -														

HIDALGO

C,E	2018	CS	Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 10,535,477						\$ 10.14						\$ 0.40		\$ 10.54
C,E,R	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,386,161	\$ 350,000	\$ 361,922	\$ 590,893	\$ 480,100	\$ 9,823,086	\$ 8,327,054						\$ 6.67						\$ 1.66		\$ 8.33
C		FM 676	Taylor Rd	FM 2220	HC-144	0921-02-493	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 6,000,000						\$ 5.00					\$ 1.00		\$ 6.00	
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 3,930,484	\$ 2,195,826	\$ -	\$ 26,916,710	\$ 19,000,000	\$ 19.00													\$ 19.00
C,R	2021	CS	On Hi Line W, Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 6,031,860	\$ 6,031,860	\$ 100,000	\$ 295,561	\$ 482,549	\$ 392,071	\$ 7,814,606	\$ 6,614,409						\$ 6.13						\$ 0.48		\$ 6.61
C,E	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	\$ 7,600,000	\$ 7,600,000	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 12,256,490	\$ 8,487,802						\$ 8.48								\$ 8.48
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT/HC 3	\$ 20,541,600	\$ 20,541,600	\$ -	\$ 999,600	\$ 1,011,840	\$ 405,960	\$ 23,721,960	\$ 20,541,600		\$ 20.54												\$ 20.54
R		FM 676	Taylor Rd	FM 2220	HC-144	0921-02-493	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,202,648						\$ 1.00						\$ 0.20		\$ 1.20
PE,CER		Russel Rd.	FM 2220 (Ware Rd)	Rooth Rd		TBD	1	Realignment	HC PCT 4	\$ 1,200,000	\$ 1,200,000	\$ 350,000	\$ 558,800	\$ 96,000		\$ 1,704,800	\$ 1,704,000											\$ 1.70		\$ 1.70	
C	2018	SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50	0865-01-108	2.3	Construct 4 lane divide urban section	TxDOT	\$ 15,063,159	\$ 15,063,159	\$ 2,399,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 19,901,026	\$ 15,063,159		\$ 15.06												\$ 15.06
C		Freddy Gonzalez Hike N Bike Trail	Freddy Gonzalez Dr. & Closer Blvd	Municipal Park on Raul Longoria	EDFG-1		1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 999,994	\$ 999,994					\$ 999,994	\$ 999,994							\$ 0.70					\$ 0.30		\$ 1.00
E		Bridge St Bike/Ped Dev	Ramon Ayala to INTL Blvd/Historical Dist.	Along Ramon Ayala, Bridge St. to INTL Blvd	BRDG-3		1	Planning-Conceptual design and estimates	Hidalgo				\$ 87,500			\$ 87,500	\$ 87,500							\$ 0.88							\$ 0.88
E		Elsa - Getting Connected	City-Wide		ELCC-1			Planning Studies for a city-wide Bike/Ped Trail System	Elsa				\$ 69,000			\$ 69,000	\$ 69,000							\$ 0.69							\$ 0.69
																	\$ 98,632,643	\$ 37,420,000													

FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024

BROWNSVILLE

C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 15,600,000	\$ 15,600,000	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 18,680,000	\$ 15,600,000												\$ 6.50		\$ 9.10		\$ 15.60
C		West Blvd.	FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902												\$ 6.38		\$ 6.38		
C		VA	Southmost Nature Trail, from FM 1847	Alameda Dr./Monsees Rd	BMPO-ST2	0921-06-289	5.5	Construct 10' concrete trail	City of Brownsville	\$ 6,968,000	\$ 6,968,000	\$ -	\$ -	\$ 341,432	\$ 139,360	\$ 7,740,660	\$ 6,968,000						\$ 6.97								\$ 6.97		
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,662	\$ 96,636,662	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,929	\$ 96,636,662												\$ 96.64		\$ 96.64		
PE,R		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP2	0921-06-330		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000			\$ 438,600,000	\$ 20,600,000											\$ 20.60		\$ 20.60			
																	\$ 146,183,564	\$ 6,968,000															

HARLINGEN/SAN BENITO

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HIDALGO

C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 14,577,764	\$ 14,577,764	\$ -	\$ 330,000	\$ 275,000	\$ 275,000	\$ 16,137,755	\$ 14,577,764												\$ 3.00	\$ 11.58		\$ 14.58
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,610,000	\$ 13,610,000	\$ -	\$ 690,000	\$ 575,000	\$ 575,000	\$ 16,252,151	\$ 13,610,000												\$ 5.00	\$ 8.61		\$ 13.61
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 450,000	\$ 375,000	\$ 375,000	\$ 9,143,250	\$ 7,500,000											\$ 4.00	\$ 3.50		\$ 7.50	
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen to 4 lane	TxDOT	\$ 18,756,091	\$ 18,756,091	\$ -	\$ 683,175	\$ 691,540	\$ 277,453	\$ 20,795,243	\$ 18,756,091		\$ 18.76												\$ 18.76	
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	McAllen /TXDOT	\$ 20,275,969	\$ 20,275,969	\$ -	\$ 919,928	\$ 931,193	\$ 373,604	\$ 23,202,843	\$ 20,275,969		\$ 20.28												\$ 20.28	
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT	\$ 9,319,536	\$ 9,319,536	\$ -	\$ 414,540	\$ 419,616	\$ 168,354	\$ 10,696,046	\$ 9,319,536		\$ 9.32												\$ 9.32	
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 10,052,100	\$ 10,052,100	\$ -	\$ 447,125	\$ 452,600	\$ 181,588	\$ 11,474,688	\$ 10,052,100		\$ 10.05												\$ 10.05	
C,E		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,680,000	\$ 30,453,667	\$ 27,936,000						\$ 2.00						\$ 25.94		\$ 27.94	
C,E	2021	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 18,140,049	\$ 18,140,049	\$ -	\$ 260,000	\$ 150,000	\$ 287,200	\$ 19,398,181	\$ 18,290,049							\$ 8.00				\$ 10.29		\$ 18.29		
C,E		CS	On I Rd, from .4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen from 2 to 4 lane	Pharr	\$ 6,300,000	\$ 6,300,000	\$ -	\$ 308,700	\$ 693,000	\$ 760,408	\$ 8,787,420	\$ 6,993,000						\$ 6.3 (\$2.41 CRRSAA)					\$ 0.69		\$ 6.99		
R		CS	On Las Milpas from Cage Rd	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 455,000	\$ 275,625	\$ 618,750		\$ 6,974,375	\$ 455,000						\$ 0.46							\$ 0.46		
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,311,375	\$ 792,000						\$ 0.79							\$ 0.79		
E		CS	On Moore Rd. from Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 4 lanes, curb & gutter w/ center turn lane	Pharr	\$ 6,744,537	\$ 6,744,537	\$ 605,000	\$ 330,482	\$ 741,899		\$ 8,421,918	\$ 330,482											\$ 0.33		\$ 0.33		
E		CS	On Moore Rd. from Cage Rd	I Rd	HC-380	0921-02-437	1.25	Widen to 4 lanes, curb & gutter w/ center turn lane	Pharr	\$ 6,744,537	\$ 6,744,537	\$ 605,000	\$ 330,482	\$ 741,899		\$ 8,421,918	\$ 330,482											\$ 0.33		\$ 0.33		
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction commercial facilities NB loaded/empty & SB loaded trucks	Donna	\$ 44,529,491	\$ 44,529,491	\$ -	\$ 4,545,234	\$ 1,500,000	\$ -	\$ 52,427,152	\$ 44,529,491											\$ 44.53		\$ 44.53		
C		Van Week St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 356,6																						

Project Phase	AFSA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (62 M 7.5%, \$2-\$10 M 5%, \$10-\$20 M 4.5%, of 2011 const cost)	Contingencies (62M 7%, \$2-\$25 M 6%, \$25-\$50 M 5%, \$50-\$75 M 4.5%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$
		Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																	\$
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																	\$
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																	\$
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$
		FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																	\$
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																	\$
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																	\$
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																	\$
		Russell Rd	Bus 281 (Closer)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																	\$
		Doolittle Rd	FM 2728 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Bt	Edinburg / County	\$ 9,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																	\$
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																	\$
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																	\$
		SP 435 (Main St-Danna)	US 83	Donna	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																	\$
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$
		38th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																	\$
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$
		Inspiration Rd	US 83	2 Mile Line Rd	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																	\$
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																	\$
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																	\$
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																	\$
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																	\$
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																	\$
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108																	\$
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142																												

Brownsville Area - RGVMPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$12,188,192	\$12,188,192	\$0	\$0	\$123,615,564	\$123,615,564	\$136,303,756	\$136,303,756
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$36,446,763	\$36,446,763	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$43,795,063	\$43,795,063
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$500,000	\$48,634,955	\$48,634,955	\$380,300	\$380,300	\$146,183,564	\$146,183,564	\$195,698,819	\$195,698,819

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$29,589,744	\$304,240	\$19,354,400	\$49,248,384
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$6,857,019	\$76,060	\$1,393,600	\$8,326,679
CAT 3 - Local Contributions (LC)	\$500,000	\$12,188,192	\$0	\$123,615,564	\$136,303,756
Total	\$500,000	\$48,634,955	\$380,300	\$146,183,564	\$195,698,819

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	10/1/2021
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-E3
		Construct 4 Lane Urban Roadway				FUNDING CAT(S):	CAT 3 LC
PROJECT DESCRIPTION:		PROJECT HISTORY: Added Project Phase from 2020 - Pending Functional Classification					
REMARKS		E= PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$150,000	APPROVED	CAT 3 LC				\$500,000
CONST COST:	\$21,000,000	PHASES:					
CONST ENG:	\$900,000	\$500,000					
CONTING:	\$200,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,750,000	TOTALS		\$0	\$0	\$0	\$500,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC
REMARKS		E= PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:		Costs & Funding Updated					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000	COST OF					
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC			\$3,875,000	\$3,875,000
CONST COST:	\$96,636,662	PHASES:					
CONST ENG:	\$4,831,833	\$3,875,000					
CONTING:	\$4,900,000						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$5,044,434						
TOTAL PROJECT COST:	\$120,887,929	TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	10/1/2021
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 3LC
REMARKS		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT				PROJECT HISTORY:	
P7:		CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION					
		Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC			\$1,100,000	\$1,100,000
CONST COST:	\$18,662,525	PHASES:					
CONST ENG:	\$1,650,000	\$1,100,000					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$715,523						
TOTAL PROJECT COST:	\$22,128,048	TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST				REVISION DATE:	10/1/2021
LIMITS TO:		LA POSADA DR.				MPO PROJ NUMBER:	BMPO-ST1
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)				FUNDING CAT(S):	7, 3LC
REMARKS		SOUTHMOST NATURE TRAIL PHASE II				PROJECT HISTORY:	
P7:		E= Construction Engineering					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC			\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000					
CONTING:	\$26,250						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$12,459						
TOTAL PROJECT COST:	\$413,709	TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$23,106,110
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:	10/1/2021
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:	BMPO-CCR1
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):	CAT 7, 3LC
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		E= Preliminary and Construction Engineering *(CRRSAA) - P7: Coronavirus Response and Relief Supplemental Appropriations Act				Costs & Funding Updated	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000		CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
ROW PURCHASE:	\$0		CAT 3 LC				\$1,594,442	\$1,594,442
CONST COST:	\$20,474,607		CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONST ENG:	\$1,631,503	\$23,106,110						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$23,849,535		TOTALS	\$17,641,668	\$0	\$3,870,000	\$1,594,442	\$23,106,110

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		Added Project Phase - Pending Functional Classification					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000		CAT 3 LC				\$5,600,000	\$5,600,000
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833	\$5,600,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA	\$14,578,845
LIMITS FROM:		CBP Primary Inspection Lanes				REVISION DATE:	10/1/2021
LIMITS TO:						MPO PROJ NUMBER:	BMPO-AA1
PROJECT		Veterans International Bridge @ Los Tomates - Expansion of primary lanes for passenger vehicles				FUNDING CAT(S):	CAT 7
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		Moved from FY 2026					
P7:		Added Project Phase					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000		CAT 7	\$11,663,076		\$2,915,769		\$14,578,845
ROW PURCHASE:								
CONST COST:	\$13,134,449							
CONST ENG:	\$1,444,396	\$14,578,845						
CONTING:	\$898,345							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300	
LIMITS FROM:		On Whipple Rd, FM 1575				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5	
PROJECT		Proposed 2 lane roadway with continuous left turn lane.				FUNDING CAT(S):	7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$380,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
CONST COST:	\$4,000,000	PHASES:						
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:	\$152,592							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,232,892	TOTALS		\$304,240	\$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$18,003,868	
LIMITS FROM:		IH-69E				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-AG1	
PROJECT		Widen from 4 lanes to 6 lanes with raised medians				FUNDING CAT(S):	2	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Funding Updated, Move to FY 2027						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$740,880	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$14,403,094	\$3,600,774			\$18,003,868
CONST COST:	\$18,003,868	PHASES:						
CONST ENG:	\$749,952	\$18,003,868						
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,361,076	TOTALS		\$14,403,094	\$3,600,774	\$0	\$0	\$18,003,868

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000		
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE				REVISION DATE:	10/1/2021		
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				MPO PROJ NUMBER:	BMPO-LS17		
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY				FUNDING CAT(S):	CAT 10, CAT 11		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF APPROVED	CAT 10	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000		PHASES:	CAT 10	\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000			Cat 11	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$15,600,000			\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,680,000		TOTALS		\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$25,267,200		
LIMITS FROM:		US 281				REVISION DATE:	10/1/2021		
LIMITS TO:		IH-69E				MPO PROJ NUMBER:	BMPO-BB1		
PROJECT		WIDEN FROM 2 TO 4 LANE URBAN				FUNDING CAT(S):	2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		Funding Updated, Move to FY 2028							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,105,440		COST OF APPROVED	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		PHASES:		\$20,213,760	\$5,053,440			\$25,267,200
CONST COST:	\$25,267,200								
CONST ENG:	\$1,118,976	\$25,267,200							
CONTING:	\$448,944								
IND COSTS:	\$0								
POT CHG ORDER:	\$843,744								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$28,784,304		TOTALS		\$20,213,760	\$5,053,440	\$0	\$0	\$25,267,200
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000		
LIMITS FROM:		SOUTHMOST NATURE TRAIL, FROM FM 1847				REVISION DATE:	10/1/2021		
LIMITS TO:		ALAMEDA DR./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2		
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0		COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		PHASES:		\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000								
CONST ENG:	\$341,432	\$6,968,000							
CONTING:	\$139,360								
IND COSTS:	\$2,000								
POT CHG ORDER:	\$289,868								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,740,660		TOTALS		\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES: \$96,636,662	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$96,636,662	\$96,636,662
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:	\$5,044,434							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$96,636,662	\$96,636,662

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	BROWNSVILLE	CCRMA	\$20,600,000	
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	10/1/2021	
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT DESCRIPTION:		Construct 4 Lane Roadway with Elevated Bridge				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES: \$20,600,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$438,600,000		TOTALS	\$0	\$0	\$0	\$20,600,000	\$20,600,000

REVISION

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-340	West Blvd.	C	BROWNSVILLE	CCRMA	\$6,378,902		
LIMITS FROM:		FM 3248 (Alton Gloor)				REVISION DATE:	10/1/2021		
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL		
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):	3LC		
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 3 LC					\$6,378,902	\$6,378,902
CONST COST:	\$6,378,902								
CONST ENG:	\$318,945		\$6,378,902						
CONTING:	\$414,629								
IND COSTS:	\$395,492								
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,820,534	TOTALS:						\$6,378,902	

REVISION

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 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,813,725	\$2,813,725	\$7,280,000	\$7,280,000	\$0	\$0	\$10,093,725	\$10,093,725
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$10,313,725	\$10,313,725	\$9,966,000	\$9,966,000	\$0	\$0	\$20,279,725	\$20,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,313,725	\$9,966,000	\$0	\$20,279,725

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,725

LIMITS FROM:	INDUSTRIAL BLVD	REVISION DATE:	10/1/2021
LIMITS TO:	LOOP 499/ PRIMERA RD	MPO PROJ NUMBER:	HSB-115
PROJECT DESCRIPTION:	NB AND SB RAMPS REVERSAL	FUNDING CAT(S):	CAT 2U
REMARKS:	Project name: I69/US 77 Ramp Reversal	PROJECT HISTORY:	Updated Funding & Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$135,169		CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
ROW PURCHASE:	\$0		ADMIN					
CONST COST:	\$2,813,725	\$2,813,725						
CONST ENG:	\$110,618							
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,382,538	TOTALS		\$2,250,980	\$562,745	\$0	\$0	\$2,813,725

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026

LIMITS FROM:	Jefferson Ave	REVISION DATE:	10/1/2021
LIMITS TO:	0.035 Mi S. of SS 206	MPO PROJ NUMBER:	HSB-135
PROJECT DESCRIPTION:	Install Raised Median	FUNDING CAT(S):	8
REMARKS:		PROJECT HISTORY:	Remove from TIP, TXDOT will be grouping project

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$31,900		CAT 8	\$585,923	\$65,103	\$0	\$0	\$651,026
ROW PURCHASE:	\$651,026	\$651,026	REVISION					
CONST COST:	\$18,554							
CONST ENG:	\$6,706							
CONTING:	\$10,677							
IND COSTS:	\$10,677							
POT CHG ORDER:	\$10,677							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$718,863	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000

LIMITS FROM:	S. PARALLEL CORRIDOR, FM 509	REVISION DATE:	10/1/2021
LIMITS TO:	FM 2520	MPO PROJ NUMBER:	HSB-133
PROJECT DESCRIPTION:	CONSTRUCTION 2 LANE RURAL	FUNDING CAT(S):	10, RIDER 11B, CAT 11
REMARKS:	PROJECT NAME: SOUTH PARALLEL CORRIDOR STATE LET -CE COVERED BY TXDOT	PROJECT HISTORY:	Project Scheduled to LET 12/2021

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0		CAT 10	\$1,340,000		\$335,000	\$0	\$1,675,000
ROW PURCHASE:	\$0		RIDER 11B	\$3,600,000	\$900,000		\$0	\$4,500,000
CONST COST:	\$7,500,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000	\$0	\$1,325,000
CONST ENG:	\$825,000		Moved from 2021					
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$424,496							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$4,753,160	
LIMITS FROM:		SS206		REVISION DATE:		10/1/2021		
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-077		
PROJECT		Construct Raided Median		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Move to FY 2026				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$3,802,528	\$950,632			\$4,753,160
CONST COST:	\$4,753,160	PHASES:		REVISION				
CONST ENG:	\$258,098							
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,564,403	TOTALS		\$3,802,528	\$950,632	\$0	\$0	\$4,753,160
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,966,000	
LIMITS FROM:		FM 508		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509		
PROJECT		NEW LOCATION, CONSTRUCT 2 LANE RURAL		FUNDING CAT(S):		CAT 2U, 10, 3LC		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Func. Class. Pending				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2U	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,280,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967		3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949			ADMIN				
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,326,883	TOTALS						\$6,510,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,325,306	
LIMITS FROM:		Commerce St.		REVISION DATE:		10/1/2021		
LIMITS TO:		Arroyo Bridge		MPO PROJ NUMBER:		HSB-136		
PROJECT		Construct Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding, Move to FY 2028				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
CONST COST:	\$1,325,306	PHASES:	Cat 2	\$517,673	\$129,418			\$647,091
CONST ENG:	\$68,778	\$1,325,306		REVISION				
CONTING:	\$27,594							
IND COSTS:								
POT CHG ORDER:	\$51,860							
BND FINANCING:								
TOTAL PROJECT COST:	\$1,541,484	TOTALS		\$1,060,245	\$265,061	\$0	\$0	\$1,325,306
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000	
LIMITS FROM:		Business 77		REVISION DATE:		10/1/2021		
LIMITS TO:		SS 206		MPO PROJ NUMBER:		HSB-137		
PROJECT		WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Move to FY 2035				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$744,000	\$15,300,000		REVISION				
CONTING:	\$298,500							
IND COSTS:								
POT CHG ORDER:	\$572,220							
BND FINANCING:								
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$54,604,759	\$54,604,759	\$81,823,696	\$81,823,696	\$152,577,568	\$152,577,568
3	Non-Traditionally Funded Transportation Project	\$54,906,213	\$54,906,213	\$72,751,217	\$72,751,217	\$2,346,978	\$2,346,978	\$107,502,068	\$107,502,068	\$237,506,476	\$237,506,476
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$10,233,700	\$10,233,700	\$21,096,664	\$21,096,664	\$37,420,412	\$37,420,412	\$9,547,000	\$9,547,000	\$78,297,776	\$78,297,776
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$156,580,000	\$156,580,000	\$156,980,000	\$156,980,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$67,840,945	\$67,840,945	\$131,588,703	\$131,588,703	\$95,772,149	\$95,772,149	\$379,052,764	\$379,052,764	\$674,254,561	\$674,254,561

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$10,347,786	\$47,969,987	\$74,740,137	\$217,723,272	\$350,781,182
State	\$200,000	\$4,029,823	\$12,120,952	\$52,400,739	\$68,751,514
Local Match	\$2,386,946	\$6,837,676	\$6,564,082	\$1,426,685	\$17,215,389
CAT 3 - Local Contributions (LC)	\$54,906,213	\$72,751,217	\$2,346,978	\$107,502,068	\$237,506,476
Total	\$67,840,945	\$131,588,703	\$95,772,149	\$379,052,764	\$674,254,561

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:	10/1/2021
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3 LC
REMARKS		E= Preliminary Engineering				PROJECT HISTORY: Pending Functional Classification - Funding Revised	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,000,000	APPROVED	CAT 3 LC				\$8,000,000	\$8,000,000
ROW PURCHASE:	\$40,000,000	PHASES:						
CONST COST:	\$96,270,000	\$8,000,000						
CONST ENG:	\$6,500,000							
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$4,139,586							
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$0	\$0	\$0	\$8,000,000	\$8,000,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242
LIMITS FROM:		Liberty Blvd, From Mile 3				REVISION DATE:	10/1/2021
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$219,782	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
ROW PURCHASE:	\$1,185,242	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST COST:	\$9,448,858	\$1,185,242	3LC				\$84,210	\$84,210
CONST ENG:	\$1,086,619							
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
PT CHG ORD	\$508,264							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,399,360
LIMITS FROM:		On Veterans SH 495 From IH-2/US 83				REVISION DATE:	10/1/2021
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lanes Divided Urban section				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY: Funding/Cost Corrected as per TXDOT Connect	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$371,667	APPROVED	Cat 7	\$1,919,488		\$479,872		\$2,399,360
ROW PURCHASE:	\$2,399,360	PHASES:						
CONST COST:	\$12,745,750	\$2,399,360						
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
PT CHG ORD	\$476,691							
TOTAL PROJECT COST:	\$17,583,617	TOTALS		\$1,919,488	\$0	\$479,872	\$0	\$2,399,360

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83				REVISION DATE:	10/1/2021
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256r
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$371,667	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
ROW PURCHASE:	\$1,192,488	PHASES:						
CONST COST:	\$4,500,000							
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$190,816							
PT CHG ORD								
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852
LIMITS FROM:		On Taylor Rd @Mile 2N				REVISION DATE:	10/1/2021
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
ROW PURCHASE:	\$2,011,852	PHASES:						
CONST COST:	\$6,006,390							
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000
LIMITS FROM:		On Liberty Blvd. from Mile 3 Rd				REVISION DATE:	10/1/2021
LIMITS TO:		FM 2221				MPO PROJ NUMBER:	HC-284br
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)				FUNDING CAT(S):	7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$347,988	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
ROW PURCHASE:	\$2,030,000	PHASES:						
CONST COST:	\$8,598,629							
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
PT CHG ORD	\$418,028							
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	10/1/2021
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	3LC
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994	APPROVED	3LC				\$249,994	\$249,994
ROW PURCHASE:	\$1,000,000	PHASES:						
CONST COST:	\$6,193,200							
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$8,482,172		TOTALS	\$0	\$0	\$0	\$249,994	\$249,994

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000
LIMITS FROM:		On Nolana Loop from FM 1426 (Raul Longoria)				REVISION DATE:	10/1/2021
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED				FUNDING CAT(S):	10 - EARMARK
REMARKS		CAT 10 = EARMARK FUNDING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275	APPROVED	CAT 10 - EARMARK	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$2,000,000	PHASES:						
CONST COST:	\$12,140,418							
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$789,127							
IND COSTS:	\$752,706							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$17,112,526		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:		On Eldora Rd. from FM 3362 (JACKSON RD)				REVISION DATE:	10/1/2021
LIMITS TO:		VETERANS BLVD (I RD)				MPO PROJ NUMBER:	HC-322r
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$893,159	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
ROW PURCHASE:	\$1,200,000	PHASES:						
CONST COST:	\$12,204,142							
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$16,672,565		TOTALS	\$960,000	\$0	\$240,000	\$0	\$1,200,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4	\$1,839,870
LIMITS FROM:		TAYLOR RD				REVISION DATE:	10/1/2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE DIVIDED				FUNDING CAT(S):	3LC
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:					TOTAL
ROW PURCHASE:	\$1,202,648		CAT 3 - LOCAL				\$1,839,870
CONST COST:	\$6,000,000	\$1,839,870	FEDERAL	STATE	LOCAL	LC	
CONST ENG:	\$500,000						
CONTING:	\$119,400						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$224,400						
TOTAL PROJECT COST:	\$9,886,318	TOTALS	\$0	\$0	\$0	\$1,839,870	\$1,839,870

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000	
LIMITS FROM:		AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-352	
PROJECT DESCRIPTION:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC				FUNDING CAT(S):	10 - CBI, 3LC	
REMARKS		May be accerlerated when project ready				PROJECT HISTORY:		
P7:						Funding Share Corrected		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,496,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:	\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$1,742,091							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$53,308,091	TOTALS		\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-310	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
POT CHG ORDER:	\$6,280							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,586	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83				REVISION DATE:	10/1/2021	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83				MPO PROJ NUMBER:	HC-312	
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
POT CHG ORDER:	\$3,243							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$123,986	TOTALS		\$62,366	\$0	\$15,592	\$0	\$77,958

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000	
LIMITS FROM:		Anzalduas Intl Bridge Port of Entry			REVISION DATE:		10/1/2021	
LIMITS TO:		South Bound			MPO PROJ NUMBER:		HC-277	
PROJECT DESCRIPTION:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		7, 10 - CBI, Rider 11b	
REMARKS				PROJECT HISTORY:				
P7:				Funding Share Corrected				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$424,707							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313	
LIMITS FROM:		On Mile 6W, from SH 107			REVISION DATE:		10/1/2021	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000	
LIMITS FROM:		365 Toll and FM 493			REVISION DATE:		10/1/2021	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)			FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:				
P7:				Funding Revised - Pending Functional Classification				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 3 LC			\$40,000,000		\$40,000,000
CONST COST:	\$96,270,000	PHASES:						
CONST ENG:	\$6,500,000	\$40,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
POT CHG ORD:	\$4,139,586							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$0	\$0	\$0	\$40,000,000	\$40,000,000

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364		REVISION DATE:		10/1/2021	
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-117b	
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided		FUNDING CAT(S):		2M	
REMARKS				PROJECT HISTORY:		Updated Funding & Cost	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$423,987		Cat 2M	\$12,919,290	\$3,229,823			\$16,149,113
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$16,149,113	\$16,149,113						
CONST ENG:	\$450,000							
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,493,100		TOTALS	\$12,919,290	\$3,229,823	\$0	\$0	\$16,149,113

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000
LIMITS FROM:		ON MILE 10N, FROM MILE 6 (WESTGATE)		REVISION DATE:		10/1/2021	
LIMITS TO:		FM 1015		MPO PROJ NUMBER:		HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES		FUNDING CAT(S):		7	
REMARKS		LG RESPONSIBLE FOR CE, LOCAL LET		PROJECT HISTORY:		No FPAA - Moved from FY 2021	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
ROW PURCHASE:	\$2,200,000							
CONST COST:	\$12,194,434	\$2,200,000						
CONST ENG:	\$1,700,000							
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
PT CHG ORD	\$549,189							
TOTAL PROJECT COST:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

ADMIN

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000		
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2				REVISION DATE:	10/1/2021		
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HC-341r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	7		
REMARKS P7:		PROJECT HISTORY: No FPAA - Moved from FY 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES: \$3,000,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000		CAT 7 (ROW)		\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928				ADMIN				
CONST ENG:	\$2,205,272								
CONTING:	\$0								
IND COSTS:	\$1,094,374								
BND FINANCING:	\$0								
PT CHG ORD	\$790,254								
TOTAL PROJECT COST:	\$28,414,311	TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	10/1/2021		
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:	HC-326r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7,3LC		
REMARKS P7:		PROJECT HISTORY: Limits & Description Corrected - FPAA is Pending, Moved from 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$5,721,217			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7 (ROW)		\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$18,064,345		CAT 3LC					\$1,151,217	\$1,151,217
CONST ENG:	\$2,567,723				ADMIN				
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$28,358,177	TOTALS		\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217	

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000				
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:		10/1/2021			
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:		HC-344r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7			
REMARKS P7:		PROJECT HISTORY: FPAA is Pending, Moved from 2021									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	\$1,000,000			FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			CAT 7 (ROW)		\$800,000		\$200,000		\$1,000,000	
CONST COST:	\$6,193,200			ADMIN							
CONST ENG:	\$655,000										
CONTING:	\$0										
IND COSTS:	\$383,978										
BND FINANCING:	\$0										
PT CHG ORD											
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000			
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$5,000,000				
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		10/1/2021			
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256			
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE ROADWAY				FUNDING CAT(S):		7			
REMARKS P7:		PROJECT HISTORY: E = CONSTRUCTION ENGINEERING *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act Funding Revised									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$371,667	COST OF APPROVED PHASES:	\$5,000,000			FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,192,488			CAT 7		\$400,000		\$100,000		\$500,000	
CONST COST:	\$4,500,000			CAT 7 (CRRSAA)		\$4,500,000				\$4,500,000	
CONST ENG:	\$500,000			ADMIN							
CONTING:	\$365,050										
IND COSTS:	\$348,202										
POT CHG ORD:											
BND FINANCING:	\$190,816										
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$4,900,000	\$0	\$100,000	\$0	\$5,000,000			

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS	\$10,535,477	
LIMITS FROM:		Liberty Blvd from Mile 3				REVISION DATE:	10/1/2021	
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284a	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):	7, 12S, 3LC	
REMARKS		E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619	\$10,535,477						
CONTING:	\$0							
IND COSTS:	\$585,829							
POT CHG ORD:	\$508,264							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD				REVISION DATE:	10/1/2021	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:	HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):	7,3LC	
REMARKS		E = Construction Engineering				PROJECT HISTORY:		
P7:		Cost & Funding Revised						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:	\$7,386,161	PHASES:	CAT 3 LC				\$1,661,781	\$1,661,781
CONST ENG:	\$590,893	\$8,327,054						
CONTING:	\$480,100							
IND COSTS:	\$457,942							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,665,668	TOTALS		\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000	
LIMITS FROM:		Taylor Rd				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144	
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided				FUNDING CAT(S):	Cat 11,7	
REMARKS		E = Construction Eng.				PROJECT HISTORY:		
P7:		Cost and Funding Revised						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$6,000,000	PHASES:	Cat 11	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$500,000	\$6,000,000						
CONTING:	\$119,400							
IND COSTS:	\$0							
POT CHG ORD:	\$224,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,886,318	TOTALS		\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000
LIMITS FROM:		On Anaya Rd. from Cage Blvd.				REVISION DATE:	10/1/2021
LIMITS TO:		Veterans Blvd				MPO PROJ NUMBER:	HC-340
PROJECT		Widen from 2 to 5 lanes				FUNDING CAT(S):	7, 3LC
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		Construction & ROW		Remove Project from TIP, Reallocate funding			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$256,270	COST OF					
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$3,144,000		\$786,000	\$3,930,000
CONST COST:	\$5,230,000	PHASES:	CAT 3 LC			\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000	\$5,930,000					
CONTING:	\$339,950						
IND COSTS:	\$324,260						
POT CHG ORD:	\$200,459						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,280,939	TOTALS		\$3,144,000	\$0	\$786,000	\$2,000,000
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000
LIMITS FROM:		Bus 281-W				REVISION DATE:	10/1/2021
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-337
PROJECT		Operational Improvements and Rehabilitation				FUNDING CAT(S):	2U
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,930,484	COST OF					
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000		\$19,000,000
CONST COST:	\$19,000,000	PHASES:					
CONST ENG:	\$2,195,826	\$19,000,000					
CONTING:	\$0						
IND COSTS:	\$0						
POT CHG ORD:	\$790,400						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$26,916,710	TOTALS		\$15,200,000	\$3,800,000	\$0	\$0
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$6,614,409
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:	10/1/2021
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:	HC-339
PROJECT		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):	7, 3LC
DESCRIPTION:				PROJECT HISTORY:			
REMARKS				Cost & Funding Revised			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$254,800	COST OF					
ROW PURCHASE:	\$100,000	APPROVED	Cat 7	\$4,905,488		\$1,226,372	\$6,131,860
CONST COST:	\$6,031,860	PHASES:	CAT 3 LC			\$482,549	\$482,549
CONST ENG:	\$482,549	\$6,614,409					
CONTING:	\$338,000						
IND COSTS:	\$322,400						
POT CHG ORD:	\$138,590						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,668,199	TOTALS		\$4,905,488	\$0	\$1,226,372	\$482,549

REVISION

ADMIN

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426	C	San Juan	TxDOT	\$16,000,000	
LIMITS FROM:		Nolana Loop		REVISION DATE:		10/1/2021		
LIMITS TO:		I-2		MPO PROJ NUMBER:		HC-345		
PROJECT		Widen from 4 to 6 Lanes w/ raised median		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Cost & Funding, Move to FY 2027				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$14,622,535	\$3,655,634			\$18,278,169
CONST COST:	\$18,278,169	PHASES:		REVISION				
CONST ENG:	\$793,600							
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,174,169	TOTALS		\$14,622,535	\$3,655,634	\$0	\$0	\$18,278,169
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,541,600	
LIMITS FROM:		FM 1924 (Mile 3 N)		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 495		MPO PROJ NUMBER:		HC-383		
PROJECT		Widen from 4 to 6 Lane w/Raised Median		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$16,433,280	\$4,108,320			\$20,541,600
CONST COST:	\$20,541,600	PHASES:		ADMIN				
CONST ENG:	\$1,011,840							
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,721,960	TOTALS		\$16,433,280	\$4,108,320	\$0	\$0	\$20,541,600
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,063,159	
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 364 (La Homa Rd)		MPO PROJ NUMBER:		HC-50		
PROJECT		Construct 4 Lanes divided urban		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159
CONST COST:	\$15,063,159	PHASES:		ADMIN				
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,901,026	TOTALS		\$12,050,527	\$3,012,632	\$0	\$0	\$15,063,159

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR HIDALGO 1064-01-043 FM 676 R MCALLEN PCT 4 \$1,202,648

LIMITS FROM: TAYLOR RD REVISION DATE: 10/1/2021

LIMITS TO: FM 2220 MPO PROJ NUMBER: HC-144

PROJECT DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE DIVIDED FUNDING CAT(S): 3LC, 7

REMARKS P7:	PROJECT HISTORY:
	Added Project Phase

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,202,648		CAT 3 LOCAL				\$202,648	\$202,648
CONST COST:	\$6,000,000							
CONST ENG:	\$500,000		\$1,202,648					
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$224,400							
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$800,000	\$0	\$200,000	\$202,648	\$1,202,648

REVISION

PHARR HIDALGO 0921-02-328 CS C,E VARIOUS Hidalgo County \$8,487,802

LIMITS FROM: ON TAYLOR RD @MILE 2 N REVISION DATE: 10/1/2021

LIMITS TO: BUSINESS 83 MPO PROJ NUMBER: HC-257

PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES DIVIDED URBAN FUNDING CAT(S): 7

REMARKS P7:	PROJECT HISTORY:
E = CONSTRUCTION ENGINEERING	Funding Revised- Moved from FY 2022

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	CAT 7	\$6,790,242		\$1,697,560		\$8,487,802
ROW PURCHASE:	\$2,011,852							
CONST COST:	\$7,600,000							
CONST ENG:	\$887,802		\$8,487,802					
CONTING:	\$376,725							
IND COSTS:	\$359,337							
POT CHG ORD:	\$277,441							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,256,490		TOTALS	\$6,790,242	\$0	\$1,697,560	\$0	\$8,487,802

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:		On Dove St, From 41st St				REVISION DATE:		10/1/2021
LIMITS TO:		Bentsen Rd				MPO PROJ NUMBER:		HC-315
PROJECT		CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)				FUNDING CAT(S):		3LC
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove Project from TIP						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$68,807	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	3LC			\$1,404,225	\$1,404,225	
CONST COST:	\$1,404,225	PHASES:	REVISION					
CONST ENG:	\$70,211	\$1,404,225						
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,798,251	TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225	
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000	
LIMITS FROM:		On Owassa Rd, from IH-69C (US 281)				REVISION DATE:		10/1/2021
LIMITS TO:		I Road				MPO PROJ NUMBER:		HC-156a
PROJECT		Widen From 2 to 4 Lane roadway				FUNDING CAT(S):		7
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove Project from TIP, Reallocate Funding						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$220,500	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 7	\$4,400,000	\$1,100,000		\$5,500,000	
CONST COST:	\$4,500,000	PHASES:	REVISION					
CONST ENG:	\$225,000	\$5,500,000						
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,238,000	TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764	
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-372
PROJECT		Dock Expansion Phase I				FUNDING CAT(S):		Rider 11, Cat 3
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000		\$3,000,000	
CONST COST:	\$14,577,764	PHASES:	3LC			\$11,577,764	\$11,577,764	
CONST ENG:	\$275,000	\$14,577,764	REVISION					
CONTING:	\$275,000							
IND COSTS:	\$110,000							
POT CHG ORD:	\$569,991							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,137,755	TOTALS						\$2,400,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-373	
PROJECT		Dock Expansion Phase II				FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
POT CHG ORD:	\$532,151							
BND FINANCING:								
TOTAL PROJECT COST:	\$16,252,151	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-374	
PROJECT		Pharr Bridge Commercial Vehicle Staging Site				FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC				\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
POT CHG ORD:	\$293,250							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,143,250	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr	\$18,290,049	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-376	
PROJECT		Agricultural Lab & Training Center				FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		E = CONSTRUCTION ENGINEERING				Added Project		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$260,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$18,140,049	PHASES:	3LC				\$10,290,049	\$10,290,049
CONST ENG:	\$150,000	\$18,290,049						
CONTING:	\$287,200							
IND COSTS:	\$560,932							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,398,181	TOTALS		\$6,400,000	\$1,600,000	\$0	\$10,290,049	\$18,290,049

REVISION

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$20,275,969	
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		10/1/2021
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Updated Funding & Cost				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$919,928	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0							
CONST COST:	\$20,275,969			\$16,220,775	\$4,055,194			\$20,275,969
CONST ENG:	\$931,193							
CONTING:	\$373,604							
IND COSTS:	\$0							
POT CHG ORD:	\$702,149							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,202,843		TOTALS	\$16,220,775	\$4,055,194	\$0	\$0	\$20,275,969
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:		US 83				REVISION DATE:		10/1/2021
LIMITS TO:		FM 1925				MPO PROJ NUMBER:		HC-295c
PROJECT DESCRIPTION:		Divided Rural Highway Facility				FUNDING CAT(S):		1,2U,12
REMARKS				PROJECT HISTORY:				
P7:				Move to FY 2026				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,820,000	COST OF APPROVED PHASES:	Cat 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0							
CONST COST:	\$183,600,000		Cat 2	\$2,880,000	\$720,000			\$3,600,000
CONST ENG:	\$8,226,000	\$183,600,000	Cat 12	\$18,736,000	\$4,684,000			\$23,420,000
CONTING:	\$14,904,000		Cat 12 (TTC)	\$44,000,000	\$11,000,000			\$55,000,000
IND COSTS:	\$0			\$81,264,000	\$20,316,000			\$101,580,000
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,052,100	
LIMITS FROM:		10th Street				REVISION DATE:		10/1/2021
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Updated Funding & Cost				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$447,125	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0							
CONST COST:	\$10,052,100			\$8,041,680	\$2,010,420			\$10,052,100
CONST ENG:	\$452,600	\$10,052,100						
CONTING:	\$181,588							
IND COSTS:	\$0							
POT CHG ORD:	\$341,275							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0	\$0	\$10,052,100

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,536	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:		10/1/2021
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:		HC-12aa
PROJECT		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		2U
DESCRIPTION:		PROJECT HISTORY:				Updated Funding & Cost		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$414,540	COST OF APPROVED PHASES: \$9,319,536	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$7,455,628	\$1,863,907			\$9,319,536
CONST COST:	\$9,319,536		ADMIN					
CONST ENG:	\$419,616							
CONTING:	\$168,354							
IND COSTS:								
POT CHG ORD:	\$374,000							
BND FINANCING:	\$0	TOTALS	\$7,455,628	\$1,863,907	\$0	\$0	\$9,319,536	
TOTAL PROJECT COST:	\$10,696,046							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000	
LIMITS FROM:		At Pharr International Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-12bb
PROJECT		Construct Twin Span Bridge				FUNDING CAT(S):		7, 3LC
DESCRIPTION:		PROJECT HISTORY:				Costs and Funding Revised		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,176,000	COST OF APPROVED PHASES: \$27,936,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$24,000,000		3LC			\$25,936,000		\$25,936,000
CONST ENG:	\$1,080,000		REVISION					
CONTING:	\$1,680,000							
IND COSTS:	\$760,867							
POT CHG ORD:	\$1,756,800							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$30,453,667	TOTALS	\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
PHARR	HIDALGO	0921-02-363	CS	C	PHARR	PHARR	\$6,993,000						
LIMITS FROM:		On I Rd. from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:		10/1/2021					
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:		HC-12ac					
PROJECT		Widen from 2 to 4 lane				FUNDING CAT(S):		7,3LC					
DESCRIPTION:		PROJECT HISTORY:				Costs and Funding Revised							
REMARKS													
P7:													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$308,700	COST OF APPROVED PHASES: \$6,993,000	FEDERAL		STATE	LOCAL	LC	TOTAL					
ROW PURCHASE:			CAT 7	\$3,109,134		\$777,284		\$3,886,418					
CONST COST:	\$6,300,000		CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582					
CONST ENG:	\$693,000		CAT 3 LC			\$693,000		\$693,000					
CONTING:	\$760,408		REVISION										
IND COSTS:	\$725,312												
BND FINANCING:	\$0												
TOTAL PROJECT COST:	\$8,787,420	TOTALS							\$5,522,716.00	\$0	\$777,284	\$693,000	\$6,993,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000	
LIMITS FROM:		On Las Milpas from Cage Rd.				REVISION DATE:	10/1/2021	
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:		Added Project Phase						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000			\$364,000		\$91,000		\$455,000
CONST COST:	\$5,625,000	\$455,000	REVISION					
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,974,375	TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000	
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000	
LIMITS FROM:		On Las Milpas Rd. from Jackson Rd.				REVISION DATE:	10/1/2021	
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:	HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:		Added Project Phase						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000			\$633,600		\$158,400		\$792,000
CONST COST:	\$5,625,000	\$792,000	REVISION					
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,311,375	TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000	
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR	\$330,482	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:	10/1/2021	
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:	HC-379	
PROJECT DESCRIPTION:		Widen to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC	
REMARKS		PROJECT HISTORY:						
P7:		Added Project Phase						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000						\$330,482	\$330,482
CONST COST:	\$6,744,537	\$330,482	REVISION					
CONST ENG:	\$741,899							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918	TOTALS	\$0	\$0	\$0	\$330,482	\$330,482	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091
LIMITS FROM:		SH 107				REVISION DATE:	10/1/2021
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	2U
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		Cost and Funding Updated	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$683,175	COST OF APPROVED PHASES:	CAT 2	\$15,004,873	\$3,751,218			
ROW PURCHASE:								
CONST COST:	\$18,756,091							
CONST ENG:	\$691,540	\$18,756,091						
CONTING:	\$277,453							
IND COSTS:								
POT. CHG ORDER:	\$386,984							
TOTAL PROJECT COST:	\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0	\$0	\$18,756,091

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd. from Cage Rd.				REVISION DATE:	10/1/2021
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:		Widen to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		Added Project Phase	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC					
ROW PURCHASE:	\$605,000							
CONST COST:	\$6,744,537							
CONST ENG:	\$741,899	\$330,482						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491		
LIMITS FROM:		@ DONNA INT'L BRIDGE			REVISION DATE:		10/1/2021		
LIMITS TO:					MPO PROJ NUMBER:		HC-361		
PROJECT DESCRIPTION:		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):		3LC		
REMARKS P7:		LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING			PROJECT HISTORY: Moved from FY 2021				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$4,545,234	COST OF APPROVED PHASES:	\$44,529,491	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			CAT 3 - LOCAL				\$44,529,491	\$44,529,491
CONST COST:	\$44,529,491			ADMIN					
CONST ENG:	\$1,500,000								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
PT CHG ORD	\$1,852,427								
TOTAL PROJECT COST:	\$52,427,152	TOTALS		\$0	\$0	\$0	\$44,529,491	\$44,529,491	
PHARR	HIDALGO	TBD	Russel Rd	C,E,R	DONNA	DONNA	\$1,704,800		
LIMITS FROM:		FM 2220 (Ware Rd)			REVISION DATE:		10/1/2021		
LIMITS TO:		Rooth Rd.			MPO PROJ NUMBER:				
PROJECT DESCRIPTION:		Realignment			FUNDING CAT(S):		3LC		
REMARKS P7:		Pending Functional Classification			PROJECT HISTORY: Added Project				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:	\$1,704,800	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$350,000			CAT 3 - LOCAL				\$1,704,800	\$1,704,800
CONST COST:	\$1,200,000			REVISION					
CONST ENG:	\$96,000								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
PT CHG ORD	\$0								
TOTAL PROJECT COST:	\$1,704,800	TOTALS		\$0	\$0	\$0	\$1,704,800	\$1,704,800	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP
(A Draft, Pending Approval for November Revisions – 2021)

2022 UTP Projects – Funding Adjustments & *Move in FYs

[CSJ# - Project Name - Fiscal Year: Revised Funding Amount]

Cameron County

0039-07-049 – IH-69E - FY 2025: \$19,947,200 = CAT 2

0039-07-257 – IH-69E - FY 2022: \$2,813,725 = CAT 2

0220-04-049 – US 281 - FY 2026: \$14,000,000 = CAT 2

0220-04-050 – US 281 - FY 2025: \$13,440,000 = CAT 2

0220-05-076 – SH 48 - FY 2025: \$31,408,160 = CAT 2

0342-03-040 – SH 107 - FY 2026-2031: \$5,140,800 = CAT 2

0039-12-254 – BU 77X - FY 2024: \$647,091 = CAT 2

*Moved from 2024 to 2028

0327-08-098 –BU 77X - FY 2023: \$4,753,160 = CAT 2

*Moved from 2023 to 2026

0684-03-019 – FM 1732 - FY 2024: \$25,267,200 = CAT 2

*Moved from 2024 to 2028

2717-01-027 – FM 3248 - FY 2023: \$18,003,868 = CAT 2

*Moved from 2023 to 2027

0921-06-254 – FM 509 - FY 2023: \$7,280,000 = CAT 2

0921-06-315 – East Loop – FY 2024: *Pending Functional Classification

\$111,758,318 = CAT 3 LOCAL

\$875,000 = CAT 7

\$4,104,600 = CAT 12

Hidalgo County

0255-06-069 – US 281 - FY 2027: \$25,763,744 = CAT 11
\$183,100,000 = CAT 12

0255-07-140 – US 281 - FY 2025: \$480,000 = CAT 4 Connectivity
\$143,483,362 = CAT 4 Urban
\$1,253,569 = CAT 12

0528-01-113 – SH 107 - FY 2030: \$18,144,000 = CAT 2

0528-01-118 – SH 107 - FY 2023: \$20,541,600 = CAT 2

0865-01-108 – SH 495 - FY 2023: \$15,063,159 = CAT 2

0864-01-068 – FM 494 - FY 2024: \$18,756,091 = CAT 2

1064-01-027 – FM 676 - FY 2025: \$22,628,175 = CAT 2
\$500,736 = CAT 10

1064-01-032 – FM 676 - FY 2022: \$16,149,113 = CAT 2

1228-03-041 – FM 1015 - FY 2025: \$35,078,854 = CAT 2

1429-02-036 – FM 1426 - FY 2023: \$18,278,169 = CAT 2
**Moved from 2023 to 2027*

1803-01-092 – FM 1925 - FY 2024: \$10,052,100 = CAT 2

1803-01-094 – FM 1925 - FY 2025: \$26,846,400 = CAT 2

1803-01-095 – FM 1925 – FY 2026: \$27,417,600 = CAT 2

1803-02-035 – FM 1925 – FY 2024: \$9,319,536 = CAT 2

2094-01-062 – FM 2220 – FY 2029: \$19,405,061 = CAT 2

2094-01-063 – FM 2220 – FY 2024: \$20,275,969 = CAT 2

3468-01-021 – FM 3362 – FY 2026-2031: \$10,270,400

0921-02-142 – IBTC – FY 2022-2025: *Pending Functional Classification
\$104,478,216 = CAT 3 LOCAL
\$5,500,000 = CAT 12

Additional Revisions

0921-06-313 – Veteran’s INTL Bridge at Los Tomates – *Moved from FY 2026 to FY 2022

0327-08-102 – BUS 77X - Removed from TIP, TXDOT will be grouping project

1137-02-038 – Loop 499 – FY 2024: *Moved from 2024 to 2035

1064-01-043 – FM 676 – FY 2021 – Moved ROW phase to FY 2023 w/ new CSJ# 0921-02-493 (PE phase stays in FY 2021)

0921-02-433 – Pharr Bridge Ag Lab – Increase CAT 3 LC = \$10,290,049

3629-01-001 – SH 68 - FY 2024: *Moved from 2024 to 2026

0921-02-435 – Las Milpas Rd. East – FY 2026: Revised Cost & Funding *Moved to FY 2031-35

0921-02-436 – Moore Rd. West – FY 2031-35: Revised Cost & Funding *Moved to FY 2026

0921-06-290 – Old Alice Rd. – FY 2029: Revised Cost & Funding (Transfer \$2.48 M from West Rail Trail)

0921-06-330 – Dana Rd. – FY 2030: Revised Cost & Funding (Transfer \$2.81 M from Indiana Rd.)

0921-06-340 – West Blvd. – FY 2022 – Funded with LOCAL \$, Add Project Phase to TIP in FY 2024

1064-01-043 – FM 676 – FY 2023: Change of CSJ# to 0921-02-493

Russel Rd. Realignment – FY 2024: New Project w/ LOCAL funds \$1,704,800

Re-allocation of Traditional CAT 7 funds (\$4,500,000) from 0921-02-327 - Taylor Rd:

0921-02-328 – Taylor Rd. – FY 2022: Update Funding and *Move to FY 2023
Adding \$1,593,610 of CAT 7

0921-02-254 – Mile 1 East – FY 2025: Adding \$172,836 of CAT 7

0921-02-361 – Nolana Loop – FY 2025: Adding \$1,500,000 of CAT 7

0921-02-360 – Mile 10 North – FY 2029: Adding \$1,233,554 of CAT 7

0921-02-363 – I Rd. – FY 2024: After Swapping \$2,413,582 of Traditional CAT 7 for CRRSAA funds, a balance of \$2,413,582 of Traditional CAT 7 is available:

For Re-allocation:

0921-02-375 – Hi-Line Rd. East – FY 2023: Update Cost & Funding
Adding \$2,141,722 of CAT 7

0921-02-376 – Hi-Line Rd. West – FY 2023: Update Cost & Funding
Adding \$271,860 of CAT 7

City of McAllen:

FY 2030: Remove East Yuma Ave. and Transfer \$1,900,000 of CAT 7 to Bentsen Rd.

FY 2031-35: Remove Kennedy Ave. and Oakland Ave.

Unfunded Projects List: Remove Daffodil Ave., Wisconsin Rd., and 29th St.

FY 2021-2022 CAT 9 – TASA Project Call:

(FY 2023)

Planning – City of Elsa, Getting Connected - \$69,000

Planning – City of Harlingen, Arroyo Colorado Trail Ph. III - \$179,200

Planning – City of Hidalgo, Bridge St. Pedestrian & Bicycle Development - \$87,500

Construction – City of Brownsville, West Rail Trail, Ph. II - \$900,000
Revised Cost & Funding for Phase I – Local (\$6,771,600) in FY 2022
Remove PE phase from TIP & MTP

Construction – City of Edinburg, Freddy Gonzalez Hike & Bike Trail - \$699,995

Construction – City of Port Isabel, Bejarano-McFarland-Galvan Trail Ext. - \$741,825

COVID-19 Relief Funds - (CRRSA) TOTAL: \$9,402,414

0684-01-068 – SH 550 (GAP II) – FY 2022: Update CONST Cost and Funding
Adding **2,161,668** of COVID-19 Relief Funds (CRRSAA)

0921-02-327 – Taylor Rd. – FY 2024: Update Funding and ***Move to FY 2022**
Swapping **\$4,500,000** of Traditional CAT 7 for COVID-19
Relief Funds (CRRSAA)

0921-02-254 – Mile 1 East – FY 2025: Adding **\$327,164** of COVID-19 Relief Funds (CRRSAA)

0921-02-363 – I Rd. – FY 2024: Update Cost & Funding
Adding **\$2,413,582** of COVID-19 Relief Funds (CRRSAA)